

**INSTITUTE OF HUMAN RESOURCE DEVELOPMENT**

TC 86/1949(2), N.H.BY-PASS JUNCTION, CHACKAI, PETTAH.P.O.,
THIRUVANANTHAPURAM-24

PROCEEDINGS

IHRD - Plan Fund 2022-2023 - Distribution of Second installment of Plan Fund of Rs.1,37,48,400/- for the Purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books - release of fund - sanction accorded - Orders - issued.

No: IHRD/1786/2022 - FIN A1

03/11/2022

Read:- 1) This Office Proceedings of even No. dated 01/08/2022
2) G.O.(Rt) No.1507/2022/HEDN dated 12..10..2022.

ORDER

In continuation of this office proceedings read as (1) above, Government have credited an amount of **Rs.1,37,48,400/- (Rupees One Crore Thirty Seven Lakh Forty Eight Thousand Four Hundred Only)** to PSTSB account No.799012700000030 of IHRD under the head of account 2203-00-112-60-36(P) vide G.O. read above, as second installment amount allocated for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books for Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools under IHRD for 2022-2023 Plan Fund.

In the above circumstances sanction is hereby accorded for the distribution of Plan Fund (Second installment) for 2022-23 of **Rs.1,37,48,400/- (Rupees One Crore Thirty Seven**

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Lakh Forty Eight Thousand Four Hundred Only) for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books to the institutions under IHRD as detailed below. The amount may be transferred through WAMS (Online) from the PSTSB account No.799012700000030 maintained at District Treasury, Thiruvananthapuram to the PSTSB accounts opened at the treasuries by the institutions concerned under IHRD exclusively for the transactions of Plan Funds as detailed below, except, in the case of IHRD Head Quarters, for which the plan fund expenditure to the end beneficiaries will be made from the same PSTSB account Number.

A) IHRD HEAD QUARTERS

Sl. No	Institution	PSTSB Account No.	Second Installment allocation (in Rs.)
1	HQ	Separate Register	2,29,140
		Total	2,29,140

B) ENGINEERING COLLEGES

Sl. No	Institution	PSTSB Account No.	Pro-rata allocation (in Rs.)
1	CE, Attingal	799012700001962	5,00,000
2	CE, Chengannur	799012700001997	15,00,000
3	MEC, Ernakulam	799012700002011	20,00,000
4	CE, Kalloppa	799012700002016	5,00,000
5	CE, Kottarakkara	799012700001972	3,00,000
6	CE, Poonjar & MPTC Poonjar	799012700001995	2,00,000
		Total	50,00,000

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C) MODEL POLYTECHNIC COLLEGES

Sl.No	Name of Institution	PSTSB Account No.	Pro-rata allocation (in Rs.)
1	MPT, Kalliassery	799012700002010	5,00,000
2	MPT, Karunagappally	799012700002023	3,00,000
3	MPT, Mala	799012700002002	2,00,000
4	MPT, Vadakara	799012700001648	5,00,000
		Total	15,00,000

D) COLLEGE OF APPLIED SCIENCE

Sl. No	Name of Institution	PSTSB Account No.	Pro-rata allocation (in Rs.)
1	CAS, Adoor	799012700001966	6,21,794
2	CAS, Ayalur	799012700002018	1,37,484
3	CAS, Cheemeni	799012700002005	1,14,570
4	CAS, Chelakkara	799012700001983	4,29,140
5	CAS, Dhanuvachapuram	799012700001984	1,37,484
6	CAS, Kaduthuruthy	799012700001963	91,656
7	CAS, Kodungalloor	799012700001979	1,14,570
8	CAS, Kozhikode	799012700001967	5,74,968
9	CAS, Kuthuparamba	799012700001990	1,37,484
10	CAS,	799012700001974	1,14,570

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	Kuzhalmannam		
11	CAS, Malampuzha	799012700001960	1,14,570
12	CAS, Mananthavady	799012700001976	1,14,570
13	CAS, Manjeshwaram	799012700002007	1,14,570
14	CAS, Mavelikkara	799012700002008	5,29,140
15	MC, Meenangadi	799012700001971	91,656
16	CAS, Muthuvallur	799012700002036	1,14,570
17	CAS, Neruvambram	799012700002017	1,37,484
18	MC, Neeleshwaram	799012700001978	1,14,570
19	CAS, Peerumade	799012700001952	1,37,484
20	CAS, Perissery	799012700002009	1,83,312
21	CAS, Pinarayi	799012700002021	1,14,570
22	CAS, Thamarasery	799012700002038	4,29,140
23	CAS, Vadakkencherry	799012700001996	4,29,140
24	CAS, Vattamkulam	799012700001954	3,60,398
25	CAS, Vazhakkad	799012700001975	91,656
26	CAS, Attapadi	799012700002037	1,37,484
27	CAS, Marayoor	799012700002022	1,14,570
28	CAS, Iritty	799012700002004	91,656
		Total	58,94,260

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E) TECHNICAL HIGHER SECONDARY SCHOOLS

Sl. No	Name of Institution	PSTSB Account No.	Pro-rata allocation (in Rs.)
1	THSS, Adoor	799012700002026	1,25,000
2	THSS, Cherthala	799012700002015	75,000
3	MTHSS, Kaloor	799012700001989	1,00,000
4	MTHSS, Kaprassery	799012700002029	1,00,000
5	THSS, Mallappally	799012700002027	1,25,000
6	THSS, Thodupuzha	799012700001957	1,00,000
7	THSS, Peermade	799012700001968	25,000
8	THSS, Perinthalmanna	799012700002013	1,00,000
9	THSS, Puthuppally	799012700001993	50,000
10	THSS, Thiruthiyad	799012700001994	75,000
11	THSS, Varadium	799012700001980	50,000
12	THSS, Vattankulam	799012700002033	1,00,000
13	THSS, Vazhakkad	799012700002030	1,00,000
		Total	11,25,000

Grand Total Rs.1,37,48,400 /- (Rupees One Crore Thirty Seven Lakh Forty Eight Thousand Four Hundred Only)

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The heads of institutions shall take necessary steps for the purchase of items immediately after obtaining Administrative & Purchase Sanctions from the head quarters, if needed and observing the conditions stipulated in the Government Orders referred, Store Purchase Rules, Delegation of powers etc. Purchase of computers should be effected through CPRCS as done in the previous year. In the case of purchase of computers, special orders from the IHRD Head Quarters should be obtained. The Head of Institutions are also directed to forward the Utilization Certificates in this regard at the earliest.

e-tender system should be followed where ever necessary.

The purchase / supply orders should be issued only according to the availability of Plan Fund in the institutions. The details of receipt and expenditure of the Plan fund should be noted in the register maintained for the purpose under proper attestation by the Heads of Institutions.

The expenditure will be met from Plan Fund 2022 - 2023.

DIRECTOR, IHRD

To,

The District Treasury Officer, Thiruvananthapuram

Copy to:-

1. **All heads of institutions concerned under IHRD (The HOI are requested to acknowledge the receipt of 2nd installment of Plan Fund for 2022-2023 immediately through e-mail)**
2. **Finance Officer**
3. **Purchase Section**
4. **IT Section for uploading in the IHRD site**
5. **Stock File 2022**
6. **Office Copy**